

**Gedling**   
Borough Council **FORWARD PLAN**  
**FOR THE PERIOD 1 JUNE 2024 TO 30 SEPTEMBER 2024**

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council

Councillor Michael Payne – Deputy Leader and Portfolio Holder for Corporate Resources and Performance

Councillor David Ellis – Portfolio Holder for Public Protection

Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability

Councillor Jenny Hollingsworth – Portfolio Holder for Sustainable Growth and Economy

Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations)

Councillor Lynda Pearson – Portfolio Holder for Communities and Place

Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat

Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

| Description of the decision   | Date decision is expected to be taken and who will take the decision? | Responsible Officer  | Documents to be considered by the decision maker | Cabinet Portfolio  | Open / Exempt (and reason if the decision is to be taken in private)<br><br>Is this a Key Decision? |
|---|---|--|--|--|---|
| <b>Budget Outturn and Budget Carry Forwards 2023/24</b><br>This report presents the Budget Outturn and Budget Carry Forwards for the financial year 2023/24.  | <b>6 Jun 2024 Cabinet</b>   | Tina Adams, Financial Services Manager                                 | Officer Report                                   | Portfolio Holder for Corporate Resources and Performance | Open<br><br>Yes   |
| <b>Annual Treasury Activity Report</b><br>To inform Members of the outturn in respect of the 2023/24 Prudential Code Indicators, and to advise Members of the outturn on treasury activity, both as required by the Council's Treasury Management Strategy.   | <b>6 Jun 2024 Cabinet</b>   | Tina Adams, Financial Services Manager                                 | Officer Report                                   | Portfolio Holder for Corporate Resources and Performance | Open<br><br>Yes   |
| <b>Flexible Use of Capital Receipts Strategy 2024/25</b><br>This report sets out the strategy to use the flexible use of capital receipts direction to support the Councils Transformation Programme including funding of the Digital, Data & Technology Strategy which was approved at Budget Council on 6th March 2024. | <b>6 Jun 2024 Cabinet</b><br><br><b>10 Jul 2024 Council</b>           | Tina Adams, Financial Services Manager                                 | Officer Report                                   | Portfolio Holder for Corporate Resources and Performance | Open<br><br>Yes   |
| <b>Strategic Review - Community Facilities</b><br>To adopt the further strategic work undertaken as part of the Strategic Outcomes Planning Model.  | <b>6 Jun 2024 Cabinet</b>   | Lance Juby, Head of Communities and Leisure                            | Officer Report                                   | Portfolio Holder for Lifestyles, Health and Wellbeing    | Open<br><br>Yes   |
| <b>Quarter 4 (year end) performance information</b><br>To update members on the quarter 4 (year-end) performance information.   | <b>6 Jun 2024 Cabinet</b>   | David Archer, Head of Human Resources Performance and Service Planning | Officer Report                                   | Leader of the Council                                    | Open<br><br>No  |
| <b>Council productivity plan</b><br>To inform members on the introduction of the councils productivity plan.  | <b>6 Jun 2024 Cabinet</b><br><br><b>10 Jul 2024 Council</b>           | Mike Hill, Chief Executive   | Officer Report                                   | Portfolio Holder for Corporate Resources and Performance | Open<br><br>No  |